

# Hours Lost to Work Related Illness/Injury Public Health & Wellness

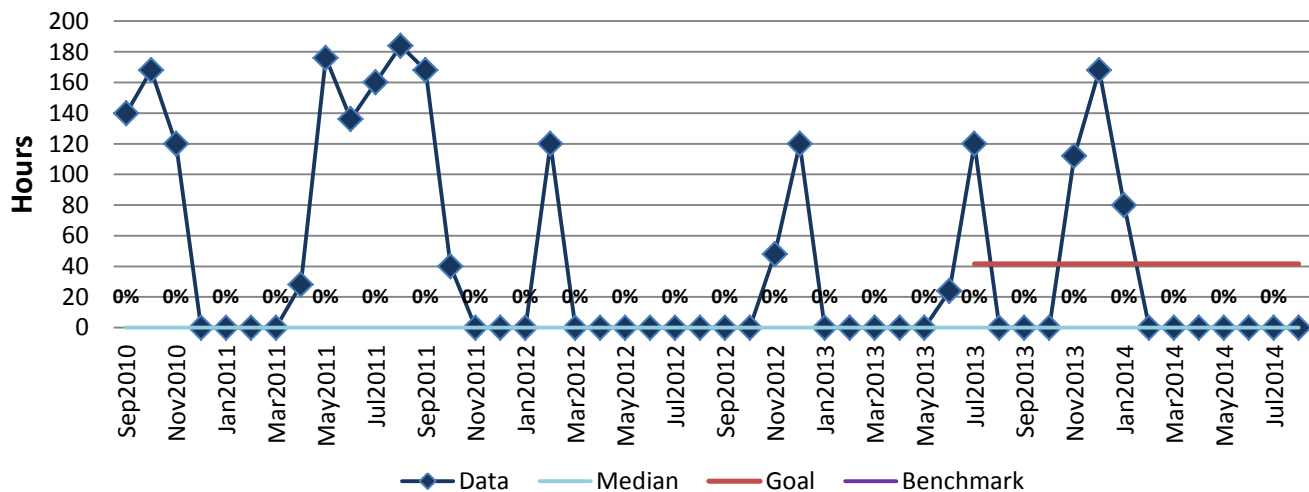


KPI Owner: Tammy Anderson

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: FY12 - 672 total hours Goal: No more than 500 hours lost per year due to work related illness & injury.  Benchmark: TBD		Data Source: PeopleSoft  Goal Source: Dept Mgmt Team  Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue to track and monitor		
How Are We Doing?					
Sep2013-Aug2014 12 Month Goal	Sep2013-Aug2014 12 Month Actual		Aug2014 Goal	Aug2014 Actual	
500	360		42	0	
Hours	Hours		Hours	Hours	

## Hours Lost to Work Related Illness/Injury



Root cause analysis is not necessary because there is no gap between the goal and current performance.